



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL IRRIGATION ADMINISTRATION
REGIONAL OFFICE NO. III (CENTRAL LUZON)

INSTITUTIONAL DEVELOPMENT PROGRAM
2023 IDP PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT
as of December 31, 2023

PARTICULARS	CY 2023 TARGET	IMTSS Tier 1			IMTSS Tier 2			OTHER FUND SOURCES			ACCOMP TO DATE	
		Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Accomp	%
I NO. OF PERSONNEL												
a. Job Order	24	3	2	67				21	22	105	23	96
b. Daily	5							5	3	60	3	60
c. Contractual (COS)												
II IA ORGANIZATION												
A Newly Organized												
a. No. of IA	24							24	27	113	27	113
b. Area Covered (ha).	1,084.82							1,084.82	2,380.88	219	2,380.88	219
c. No. of Farmer Beneficiaries	626							626	973	155	973	155
d. No. of Farmer Members	626							626	973	155	973	155
B Re-Organized												
a. No. of IA												
b. Area Covered (ha).												
c. No. of Farmer Beneficiaries												
d. No. of Farmer Members												
III IA REGISTRATION												
A Newly Registered												
a. No. of IA	18							18	24	133	24	133
b. Area Covered (ha).	796.82							796.82	2,169.88	272	2,169.88	272
c. No. of Farmer Beneficiaries	622							622	1,012	163	1,012	163
d. No. of Farmer Members	622							622	1,012	163	1,012	163
B Re-registered												
a. No. of IA												
b. Area Covered (ha).												
c. No. of Farmer Beneficiaries												
d. No. of Farmer Members												
IV IA STRENGTHENING												
a. No. of IA	17	3	10	333				14	14	100	24	141
b. No. of TSAGs/FIGs/Sector	37	GA	15	100				37	37	100	52	141
c. Service Area (ha).	1,075.40	343.40	1,501.40	437				732.00	732.00	100	2,233.40	208
d. FUSA (ha).	1,043.40	343.40	1,501.40	437				700.00	700.00	100	2,201.40	211
e. No. of Farmer Beneficiaries	899	278	1,024	368				621	621	100	1,645	183
f. No. of Farmer Members	899	278	1,024	368				621	621	100	1,645	183
V IA SUSTENANCE												
a. No. of IA	557	325	345	106				232	232	100	577	104
b. No. of TSAGs/FIGs/Sector	2,576	2,021	2,021	100				555	555	100	2,576	100
c. Service Area (ha).	107,490.05	74,465.84	74,465.84	100				33,024.21	33,024.21	100	107,490.05	100
d. FUSA (ha).	96,663.38	66,409.07	66,409.07	100				30,254.31	30,254.31	100	96,663.38	100
e. No. of Farmer Beneficiaries	66,909	50,288	50,288	100				16,621	16,621	100	66,909	100
f. No. of Farmer Members	66,909	50,288	50,288	100				16,621	16,621	100	66,909	100

INSTITUTIONAL DEVELOPMENT PROGRAM
2023 IDP PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT
as of December 31, 2023

PARTICULARS		CY 2023 TARGET	IMTSS Tier 1			IMTSS Tier 2			OTHER FUND SOURCES			ACCOMP TO DATE	
			Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Accomp	%
VI	IMT and MOA CONTRACTING												
A	IMT Modified Contracts (MC. 13 s. 2017)												
	1. New Contract												
	a. No. of IA	15	3	3	100				12	13	108	16	107
	b. Service Area (ha).	909.97	210.45	210.45	100				699.52	709.28	101	919.73	101
	c. FUSA (ha).	909.52	210.00	210.00	100				699.52	659.28	94	869.28	96
	d. Contracted Area (ha.)	839.52	140.00	210.00	150				699.52	659.28	94	869.28	104
	e. No. of Farmer Beneficiaries	615	140	140	100				475	475	100	615	100
	f. No. of Farmer Members	615	140	140	100				475	475	100	615	100
	g. Length of Canals (km.)	31.928	7.000	7.000	100				24.928	32.595	131	39.595	124
	g.1. Unlined Canals	18.297	2.000	5.000	250				16.297	19.738	121	24.738	135
	g.2. Lined Canals	13.631	5.000	2.000	40				8.631	12.857	149	14.857	109
	2. Existing Contract												
	a. No. of IA	705	353	361	102				352	352	100	713	101
	b. Service Area (ha).	138,516.56	77,198.71	78,856.22	102				61,317.85	61,317.85	100	140,174.07	101
	c. FUSA (ha).	127,640.43	69,738.51	70,574.72	101				57,901.92	57,901.92	100	128,476.64	101
	d. Contracted Area (ha.)	115,768.19	63,896.33	67,713.44	106				51,871.86	51,871.26	100	119,584.70	103
	e. No. of Farmer Beneficiaries	83,805	52,311	54,680	105				31,494	31,494	100	86,174	103
	f. No. of Farmer Members	83,805	52,311	54,680	105				31,494	31,494	100	86,174	103
	g. Length of Canals (km.)	3,037.935	1,800.600	1,898.785	105				1,237.335	1,237.335	100	3,136.120	103
	g.1. Unlined Canals	1,671.930	1,046.040	1,063.081	102				625.890	625.890	100	1,688.971	101
	g.2. Lined Canals	1,366.005	754.560	835.704	111				611.445	611.445	100	1,447.149	106
B	Memorandum of Agreements												
	a. No. of IA	48				4	4	100	44	44	100	48	100
	b. Service Area (ha).	10,107.09				331.00	331.00	100	9,776.09	9,776.09	100	10,107.09	100
	c. FUSA (ha).	9,424.09				331.00	331.00	100	9,093.09	9,093.09	100	9,424.09	100
	d. No. of Farmer Beneficiaries	4,661				191	191	100	4,470	4,470	100	4,661	100
	e. No. of Farmer Members	4,661				191	191	100	4,470	4,470	100	4,661	100
VII	CAPABILITY BUILDING FOR IAs												
A	Regular Trainings												
	a. No. of IA	457	198	202	102	93	100	108	211	227	108	455	100
	b. No. of Batches	196	41	41	100	24	23	96	131	148	113	212	108
	c. No. of Participants	5,341	1,125	1,222	109	826	799	97	3,390	3,695	109	5,716	107
B	Other Capability Buildings												
	a. No. of IA	685	288	381	132	168	299	178	451	563	125	742	108
	b. No. of Batches	249	93	111	119	46	55	120	110	186	169	352	141
	c. No. of Participants	7,466	2,805	3,417	122	1,425	1,745	122	3,236	6,837	211	11,999	161
	TOTAL of VII												
	a. No. of IA	697	349	400	115	179	311	174	504	569	113	742	106
	b. No. of Batches	445	134	152	113	70	78	111	241	334	139	564	127
	c. No. of Participants	12,807	3,930	4,639	118	2,251	2,544	113	6,626	10,532	159	17,715	138
VIII	CAPABILITY BUILDING FOR STAFF												
A	Regular Training												
	a. No. of Batches	24	8	8	100	1	1	100	15	16	107	25	104
	b. No. of Participants	790	220	260	118	45	120	267	525	572	109	952	121
B	Other Capability Buildings												
	a. No. of Batches	63	21	25	119	30	28	93	12	25	208	78	124
	b. No. of Participants	1,464	510	733	144	551	517	94	403	853	212	2,103	144
	TOTAL of VIII												
	a. No. of Batches	87	29	33	114	31	29	94	27	41	152	103	118
	b. No. of Participants	2,254	730	993	136	596	637	107	928	1,425	154	3,055	136

INSTITUTIONAL DEVELOPMENT PROGRAM
2023 IDP PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT
as of December 31, 2023

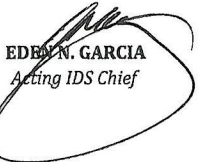
PARTICULARS	CY 2023 TARGET	IMTSS Tier 1			IMTSS Tier 2			OTHER FUND SOURCES			ACCOMP TO DATE	
		Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Accomp	%
IX ASSISTANCE PROGRAMS / INTER AGENCY COORDINATION												
a. No. of IA	393	297	319	107	49	53	108	47	80	170	404	103
b. No. of Batches	124	81	101	125	29	33	114	14	28	200	162	131
c. No. of Participants	2,630	1,865	2,707	145	470	478	102	295	480	163	3,665	139
X ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)												
a. No. of IA	76	76	76	100							76	100
b. No. of FIAs	9	9	9	100							9	100
c. No. of MOA Signed	13	13	13	100							13	100
d. No. of Farmers	170	170	230	135							230	135
FINANCIAL												
I PERSONAL SERVICES												
a. Job Order	3,507,617.88							3,507,617.88	3,094,383.12	88	3,094,383.12	88
b. Daily	944,997.90							944,997.90	544,461.77	58	544,461.77	58
c. Contractual												
Sub - Total	4,452,615.78							4,452,615.78	3,638,844.89	82	3,638,844.89	82
II MOOE												
a. Capability Building for IA	16,360,500.69	5,431,319.00	5,476,669.96	101	2,918,715.00	2,211,367.00	76	8,010,466.69	9,260,364.89	116	16,948,401.85	104
b. Capability Building for NIA Staff	7,354,051.74	2,264,345.00	1,830,461.95	81	858,648.00	1,183,197.00	138	4,231,058.74	4,038,359.36	95	7,052,018.31	96
c. Assistance Programs / Inter Agency Coordination	1,219,639.25	892,120.00	814,023.60	91	187,150.00	134,873.40	72	140,369.25	99,208.04	71	1,048,105.04	86
d. Supervision Cost	3,649,258.36	1,425,288.90	1,446,835.63	102	319,558.56	341,610.17	107	1,904,410.90	1,275,560.15	67	3,064,005.95	84
e. Office Supplies & Materials	3,112,909.24	871,029.31	870,786.69	100	152,964.47	142,314.47	93	2,088,915.46	1,269,530.45	61	2,282,631.61	73
f. Farmers Satisfaction Survey												
g. Database Management System for IA												
h. EPAHP	1,214,000.00	1,214,000.00	1,076,700.00	89							1,076,700.00	89
i. Other MOOE	625,946.64	625,946.64	317,032.05	51							317,032.05	51
j. Miscellaneous	2,989,085.28	931,640.15	1,589,120.45	171	197,251.97	463,887.96	235	1,860,193.16	1,166,422.27	63	3,219,430.68	108
Sub - Total	36,525,391.20	13,655,689.00	13,421,630.33	98	4,634,288.00	4,477,250.00	97	18,235,414.20	17,109,445.16	94	35,008,325.49	96
TOTAL PS and MOOE	40,978,006.98	13,655,689.00	13,421,630.33	98	4,634,288.00	4,477,250.00	97	22,688,029.98	20,748,290.05	91	38,647,170.38	94

Prepared by:

Reviewed by:

Submitted by:


ALICIA C. CRUZ
Senior IDO


EDDY N. GARCIA
Acting IDS Chief


CHRISTIAN C. MANALO
Acting EOD Manager



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL IRRIGATION ADMINISTRATION
REGIONAL OFFICE NO. III (CENTRAL LUZON)

INSTITUTIONAL DEVELOPMENT PROGRAM
2023 IDP PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT
as of December 31, 2023

PARTICULARS	CY 2023 TARGET	Bulacan IMO			Aurora-Nueva Ecija IMO			Pampanga-Bataan IMO			Tarlac IMO			Zambales IMO			REGIONAL OFFICE			ACCOMP TO DATE	
		Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Accomp	%
I NO. OF PERSONNEL																					
a. Job Order	24	3	1	33	3	3	100	4	4	100	11	12	109	2	2	100	1	1	100	23	96
b. Daily	5							3	1	33				2	2	100				3	60
c. Contractual (COS)																					
II IA ORGANIZATION																					
A Newly Organized																					
a. No. of IA	24	1	1	100	10	11	110	1	1	100	10	10	100	2	4	200				27	113
b. Area Covered (ha).	1,084.82		918.71		412.30	732.65	178	15.00	15.00	100	439.52	439.52	100	218.00	275.00	126				2,380.88	219
c. No. of Farmer Beneficiaries	626		156		119	303	255	12	12	100	245	245	100	250	257	103				973	155
d. No. of Farmer Members	626		156		119	303	255	12	12	100	245	245	100	250	257	103				973	155
B Re-Organized																					
a. No. of IA																					
b. Area Covered (ha)																					
c. No. of Farmer Beneficiaries																					
d. No. of Farmer Members																					
III IA REGISTRATION																					
A Newly Registered																					
a. No. of IA	18	1	1	100	4	8	200	1	1	100	10	10	100	2	4	200				24	133
b. Area Covered (ha)	796.82		918.71		124.30	521.65	420	15.00	15.00	100	439.52	439.52	100	218.00	275.00	126				2,169.88	272
c. No. of Farmer Beneficiaries	622		156		115	342	297	12	12	100	245	245	100	250	257	103				1,012	163
d. No. of Farmer Members	622		156		115	342	297	12	12	100	245	245	100	250	257	103				1,012	163
B Re-registered																					
a. No. of IA																					
b. Area Covered (ha)																					
c. No. of Farmer Beneficiaries																					
d. No. of Farmer Members																					
IV IA STRENGTHENING																					
a. No. of IA	17	3	3	100	8	8	100	3	3	100				3	10	333				24	141
b. No. of TSAGs/FIGs/Sector	37	GA	GA		24	24	100	9	9	100				4	19	475				52	141
c. Service Area (ha).	1,075.40	343.40	343.40	100	513.00	513.00	100	90.00	90.00	100				129.00	1,287.00	998				2,233.40	208
d. FUSA (ha).	1,043.40	343.40	343.40	100	505.00	505.00	100	90.00	90.00	100				105.00	1,263.00	1,203				2,201.40	211
e. No. of Farmer Beneficiaries	899	278	278	100	396	396	100	102	102	100				123	869	707				1,645	183
f. No. of Farmer Members	899	278	278	100	396	396	100	102	102	100				123	869	707				1,645	183
V IA SUSTENANCE																					
a. No. of IA	557	148	148	100	47	47	100	216	216	100	87	107	123	59	59	100				577	104
b. No. of TSAGs/FIGs/Sector	2,576	636	636	100	156	156	100	918	918	100	593	593	100	273	273	100				2,576	100
c. Service Area (ha).	107,490.05	34,806.77	34,806.77	100	7,427.53	7,427.53	100	36,600.48	36,600.48	100	17,616.27	17,616.27	100	11,039.00	11,039.00	100				107,490.05	100
d. FUSA (ha).	96,663.38	30,631.28	30,631.28	100	7,427.53	7,427.53	100	31,181.76	31,181.76	100	17,566.27	17,566.27	100	9,856.54	9,856.54	100				96,663.38	100
e. No. of Farmer Beneficiaries	66,909	21,257	21,257	100	5,865	5,865	100	18,050	18,050	100	13,525	13,525	100	8,212	8,212	100				66,909	100
f. No. of Farmer Members	66,909	21,257	21,257	100	5,865	5,865	100	18,050	18,050	100	13,525	13,525	100	8,212	8,212	100				66,909	100
VI IMT and MOA CONTRACTING																					
A IMT Modified Contracts (MC. 13 s. 2017)																					
1. New Contract																					
a. No. of IA	15							3	3	100	10	10	100	2	3	150				16	107
b. Service Area (ha).	909.97							210.45	210.45	100	439.52	409.28	93	260.00	300.00	115				919.73	101
c. FUSA (ha).	909.52							210.00	210.00	100	439.52	409.28	93	260.00	250.00	96				869.28	96
d. Contracted Area (ha).	839.52							140.00	210.00	150	439.52	409.28	93	260.00	250.00	96				869.28	104
e. No. of Farmer Beneficiaries	615							140	140	100	245	245	100	230	230	100				615	100
f. No. of Farmer Members	615							140	140	100	245	245	100	230	230	100				615	100
g. Length of Canals (km.)	31.928							7.000	7.000	100	18.841	23.201	123	6.087	9.394	154				39.595	124
g.1. Unlined Canals	18.297							2.000	5.000	250	12.819	17.684	138	3.478	2.054	59				24.738	135
g.2. Lined Canals	13.631							5.000	2.000	40	6.022	5.517	92	2.609	7.340	281				14.857	109
2. Existing Contract																					
a. No. of IA	705	151	151	100	132	132	100	208	213	102	150	153	102	64	64	100				713	101
b. Service Area (ha).	138,516.56	35,150.17	35,150.17	100	24,345.26	24,345.26	100	34,856.48	35,997.55	103	32,418.65	32,814.09	101	11,746.00	11,867.00	101				140,174.07	101
c. FUSA (ha).	127,640.43	31,571.25	30,974.68	98	23,782.99	23,782.99	100	30,263.76	31,379.64	104	31,458.89	31,637.85	101	10,563.54	10,701.48	101				128,476.64	101
d. Contracted Area (ha).	115,768.19	28,556.95	28,556.95	100	23,359.01	23,359.01	100	29,476.15	30,356.86	103	24,917.54	27,862.34	112	9,458.54	9,449.54	100				119,584.70	103
e. No. of Farmer Beneficiaries	83,805	21,535	21,535	100	14,690	14,690	100	18,090	20,271	112	20,775	20,907	101	8,715	8,771	101				86,174	103
f. No. of Farmer Members	83,805	21,535	21,535	100	14,690	14,690	100	18,090	20,271	112	20,775	20,907	101	8,715	8,771	101				86,174	103
g. Length of Canals (km.)	3,037.935	768.094	768.094	100	496.919	496.919	100	977.983	1,020.773	104	536.380	572.382	107	258.559	277.952	108				3,136.120	103
g.1. Unlined Canals	1,671.930	481.858	481.858	100	240.824	236.154	98	560.021	568.541	102	269.873	283.762	105	119.354	118.656	99				1,688.971	101
g.2. Lined Canals	1,366.005	286.236	286.236	100	256.095	260.765	102	417.962	452.232	108	266.507	288.620	108	139.205	159.296	114				1,447.149	106

INSTITUTIONAL DEVELOPMENT PROGRAM
2023 IDP PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT
as of December 31, 2023

PARTICULARS	CY 2023 TARGET	Bulacan IMO			Aurora-Nueva Ecija IMO			Pampanga-Bataan IMO			Tarlac IMO			Zambales IMO			REGIONAL OFFICE			ACCOMP TO DATE	
		Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Accomp	%
B Memorandum of Agreements																					
a. No. of IA	48				27	27	100	21	21	100										48	100
b. Service Area (ha).	10,107.09				6,056.65	6,056.65	100	4,050.44	4,050.44	100										10,107.09	100
c. FUSA (ha).	9,424.09				5,697.65	5,697.65	100	3,726.44	3,726.44	100										9,424.09	100
d. No. of Farmer Beneficiaries	4,661				2,889	2,889	100	1,772	1,772	100										4,661	100
e. No. of Farmer Members	4,661				2,889	2,889	100	1,772	1,772	100										4,661	100
VII CAPABILITY BUILDING FOR IAs																					
A Regular Trainings																					
a. No. of IA	457	135	145	107	19	23	121	101	101	100	163	147	90	39	39	100				455	100
b. No. of Batches	196	57	58	102	18	36	200	54	50	93	31	32	103	36	36	100				212	108
c. No. of Participants	5,341	1,521	1,579	104	590	795	135	1,575	1,490	95	980	1,147	117	675	705	104				5,716	107
B Other Capability Buildings																					
a. No. of IA	685	151	151	100	90	127	141	215	215	100	163	183	112	66	66	100				742	108
b. No. of Batches	249	24	28	117	71	85	120	79	126	159	43	69	160	29	40	138	3	4	133	352	141
c. No. of Participants	7,466	1,269	1,859	146	2,145	2,417	113	2,290	3,550	155	1,295	2,121	164	422	1,067	253	45	985	2,189	11,999	161
TOTAL of VII																					
a. No. of IA	697	151	151	100	101	127	126	215	215	100	164	183	112	66	66	100				742	106
b. No. of Batches	445	81	86	106	89	121	136	133	176	132	74	101	136	65	76	117	3	4	133	564	127
c. No. of Participants	12,807	2,790	3,438	123	2,735	3,212	117	3,865	5,040	130	2,275	3,268	144	1,097	1,772	162	45	985	2,189	17,715	138
VIII CAPABILITY BUILDING FOR STAFF																					
A Regular Training																					
a. No. of Batches	24	2	2	100	2	2	100	4	5	125	5	5	100	8	8	100	3	3	100	25	104
b. No. of Participants	790	85	85	100	30	30	100	120	225	188	145	153	106	200	244	122	210	215	102	952	121
B Other Capability Buildings																					
a. No. of Batches	63	7	10	143	8	8	100	21	24	114	10	14	140	8	10	125	9	12	133	78	124
b. No. of Participants	1,464	121	187	155	203	205	101	430	587	137	200	310	155	210	235	112	300	579	193	2,103	144
TOTAL of VIII																					
a. No. of Batches	87	9	12	133	10	10	100	25	29	116	15	19	127	16	18	113	12	15	125	103	118
b. No. of Participants	2,254	206	272	132	233	235	101	550	812	148	345	463	134	410	479	117	510	794	156	3,055	136
IX ASSISTANCE PROGRAMS / INTER AGENCY COORDINATION																					
a. No. of IA	393	96	94	98	8	8	100	116	116	100	139	139	100	34	47	138				404	103
b. No. of Batches	124	32	35	109	8	12	150	31	37	119	29	34	117	24	44	183				162	131
c. No. of Participants	2,630	390	322	83	120	230	192	950	995	105	910	970	107	260	1,148	442				3,665	139
X ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)																					
a. No. of IA	76	1	1	100	2	2	100	18	18	100	15	15	100	40	40	100				76	100
b. No. of FIAs	9	1	1	100	2	2	100	4	4	100	1	1	100	1	1	100				9	100
c. No. of MOA Signed	13	1	1	100	2	2	100	6	6	100	1	1	100	3	3	100				13	100
d. No. of Farmers	170	5	5	100	20	65	325	90	90	100	15	30	200	40	40	100				230	135
FINANCIAL																					
I PERSONAL SERVICES																					
a. Job Order	3,507,617.88				684,166.92	438,755.28	64	723,943.44	710,721.50	98	1,718,425.28	1,569,053.08	91	160,876.32	241,314.12	150	220,205.92	134,539.14	61	3,094,383.12	88
b. Daily	944,997.90							566,998.74	275,841.25	49				377,999.16	268,620.52	71				544,461.77	58
c. Contractual																					
Sub - Total	4,452,615.78				684,166.92	438,755.28	64	1,290,942.18	986,562.75	76	1,718,425.28	1,569,053.08	91	538,875.48	509,934.64	95	220,205.92	134,539.14	61	3,638,844.89	82
II MOOE																					
a. Capability Building for IA	16,360,500.69	4,393,314.00	4,063,474.43	92	2,759,326.00	3,024,547.00	110	4,533,791.24	3,934,888.24	87	2,877,649.00	3,001,296.10	104	1,766,420.45	1,592,750.87	90	30,000.00	1,331,445.21	4,438	16,948,401.85	104
b. Capability Building for NIA Staff	7,354,051.74	755,172.44	825,313.00	109	953,706.95	668,406.95	70	1,536,950.00	1,523,910.00	99	725,524.00	581,870.00	80	312,698.35	515,308.36	165	3,070,000.00	2,937,210.00	96	7,052,018.31	96
c. Assistance Programs / Inter Agency Coordination	1,219,639.25	246,269.06	50,250.00	20	16,965.19	18,958.04	112	375,500.00	357,250.00	95	440,905.00	481,647.00	109	140,000.00	140,000.00	100				1,048,105.04	86
d. Supervision Cost	3,649,258.36	877,302.07	1,150,086.25	131	224,357.12			399,780.85	423,441.23	106	338,997.70	327,875.77	97	101,459.43	101,459.84	100	1,707,361.19	1,061,142.86	62	3,064,005.95	84
e. Office Supplies & Materials	3,112,909.24	423,740.68	515,617.99	122	421,255.23	165,750.00	39	261,663.02	310,701.31	119	204,322.73	172,182.10	84	95,858.37	95,858.37	100	1,706,069.21	1,022,521.84	60	2,282,631.61	73
g. Database Management System for IA																					
h. EPAHP	1,214,000.00	228,000.00	228,000.00	100	225,000.00	87,700.00	39	450,000.00	450,000.00	100	155,000.00	155,000.00	100	156,000.00	156,000.00	100				1,076,700.00	89
i. Other MOOE	625,946.64	625,946.64	317,032.05	51																317,032.05	51
j. Miscellaneous	2,989,085.28	632,307.51	947,349.06	150	154,484.32			135,731.57	717,167.45	528	248,971.81	420,871.47	169	111,520.87	111,520.87	100	1,706,069.20	1,022,521.83	60	3,219,430.68	108
Sub - Total	36,525,391.20	8,182,052.40	8,097,122.78	99	4,755,094.81	3,965,361.99	83	7,693,416.68	7,717,358.23	100	4,991,370.24	5,140,742.44	103	2,683,957.47	2,712,898.31	101	8,219,499.60	7,374,841.74	90	35,008,325.49	96
TOTAL PS and MOOE	40,978,006.98	8,182,052.40	8,097,122.78	99	5,439,261.73	4,404,117.27	81	8,984,358.86	8,703,920.98	97	6,709,795.52	6,709,795.52	100	3,222,832.95	3,222,832.95	100	8,439,705.52	7,509,380.88	89	38,647,170.38	94

Note: IMO Report as of October 31, 2023

Prepared by:


ALICIA C. CRUZ
 Senior IDO

Reviewed by:


EDEN M. GARCIA
 Acting IDS Chief

Submitted by:


CHRISTIAN C. MANALO
 Acting EOD Manager